Утвърдил:……
Кмет на Община В.Преслав,инж.Я.Йорданов

ОУ "СВ. СВ. КИРИЛ И МЕТОДИЙ" с. Драгоево

	§§	ОБЩО				
		Бюджет 2021 г.	I	II	III	IV
1. Приходи						
	36-11	0	0	0	0	0
	45-01	0	0	0	0	0
	61-01	0	0	0	0	0
	61-09	240965	96929	51442	41153	51441
	62-01	0	0	0	0	0
	62-02	0	0	0	0	0
	76-00	0	0	0	0	0
	95-01	4409	4409	0	0	0
	95-07	0	0	0	0	0
Всичко приходи :		***245374***	***101338***	***51442***	***41153***	***51441***
2. Разходи						
	01-01.	172794	38300	57691	36268	40535
	02-01.	0	0	0	0	0
	02-02.	380	120	120	0	140
	02-05.	0	0	0	0	0
	02-08.	2606	0	0	0	2606
	02-09.	100	60	0	0	40
		0	0	0	0	0
	05-51.	20249	4238	7044	4043	4924
	05-52.	6550	1517	1559	1430	2044
	05-60.	8294	1838	2769	1740	1947
	05-80.	4322	1072	1099	1016	1135
		0	0	0	0	0
	10-11.	2387	532	1236	0	619
	10-12.	0	0	0	0	0
	10-13.	0	0	0	0	0
	10-14.	0	0	0	0	0
	10-15.	2320	810	1510	0	0
	10-16.	10607	1913	6592	223	1879
	10-20.	13645	3990	6092	452	3111
	10-30.	20	0	20	0	0
	10-51.	0	0	0	0	0
	10-62.	600	150	150	150	150
	10-91.	0	0	0	0	0
	10-98.	0	0	0	0	0
	19-01	100	25	25	25	25
	19-81	400	0	400	0	0
	40-00	0	0	0	0	0
Всичко разходи :	*99*	***245374***	***54565***	***86307***	***45347***	***59155***
	51-00	0	0	0	0	0
	52-01	0	0	0	0	0
	52-03	0	0	0	0	0
	52-05	0	0	0	0	0
Капиталови разходи	КР	***0***	***0***	***0***	***0***	***0***
ОБЩО РАЗХОДИ	99-99	***245374***	***54565***	***86307***	***45347***	***59155***
Натурални показатели						
Численост	**111**	12	12			
Брой ученици	**6000**	33	33			
Средства за превоз на учители	**7300**	2012	2012			
Численост на МРЗ	**8700**	1	1			

Директор:……

Гл. счетоводител:……

§§	1 - ДЪРЖАВНИ ДЕЙНОСТИ					3 - ДОФИНАНСИРАНЕ				
	Бюджет 2020 г.	I	II	III	IV	Бюджет 2020 г.	I	II	III	IV
36-11	0	0	0	0	0	0	0	0	0	0
45-01	0	0	0	0	0	0	0	0	0	0
61-01	0	0	0	0	0	0	0	0	0	0
61-09	205766	61730	51442	41153	51441	35199	35199	0	0	0
62-01	0	0	0	0	0	0	0	0	0	0
62-02	0	0	0	0	0	0	0	0	0	0
76-00	0	0	0	0	0	0	0	0	0	0
95-01	4409	4409	0	0	0	0	0	0	0	0
95-07	0	0	0	0	0	0	0	0	0	0
	210175	***66139***	***51442***	***41153***	***51441***	***35199***	***35199***	***0***	***0***	***0***
01-01.	154354	38300	39251	36268	40535	18440	0	18440	0	0
02-01.	0	0	0	0	0	0	0	0	0	0
02-02.	380	120	120	0	140	0	0	0	0	0
02-05.	0	0	0	0	0	0	0	0	0	0
02-08.	2606	0	0	0	2606	0	0	0	0	0
02-09.	100	60	0	0	40	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
05-51.	17627	4238	4422	4043	4924	2622	0	2622	0	0
05-52.	6550	1517	1559	1430	2044	0	0	0	0	0
05-60.	7409	1838	1884	1740	1947	885	0	885	0	0
05-80.	4322	1072	1099	1016	1135	0	0	0	0	0
	0	0	0	0	0					
10-11.	1786	532	635	0	619	601	0	601	0	0
10-12.	0	0	0	0	0	0	0	0	0	0
10-13.	0	0	0	0	0	0	0	0	0	0
10-14.	0	0	0	0	0	0	0	0	0	0
10-15.	810	810	0	0	0	1510	0	1510	0	0
10-16.	4967	1913	952	223	1879	5640	0	5640	0	0
10-20.	8544	3990	991	452	3111	5101	0	5101	0	0
10-30.	20	0	20	0	0	0	0	0	0	0
10-51.	0	0	0	0	0	0	0	0	0	0
10-62.	600	150	150	150	150	0	0	0	0	0
10-91.	0	0	0	0	0	0	0	0	0	0
10-98.	0	0	0	0	0	0	0	0	0	0
19-01	100	25	25	25	25	0	0	0	0	0
19-81	0	0	0	0	0	400	0	400	0	0
40-00	0	0	0	0	0	0	0	0	0	0
99	***210175***	***54565***	***51108***	***45347***	***59155***	***35199***	***0***	***35199***	***0***	***0***
51-00						0	0	0	0	0
52-01	*0*	0	0	0	0	0	0	0	0	0
52-03						0	0	0	0	0
52-05						0	0	0	0	0
КР	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
99-99	***210175***	***54565***	***51108***	***45347***	***59155***	***35199***	***0***	***35199***	***0***	***0***
111	10	10								
6000	33	33								
7300	0	0								
8700	0	0								

§§	1 322 Общообр.училища					1 389 Други дейности				
	Бюджет 2021 г.	I	II	III	IV	Бюджет 2021 г.	I	II	III	IV
36-11	0									
45-01	0									
61-01	0									
61-09	201766	60530	50442	40353	50441	4000	1200	1000	800	1000
62-01	0									
62-02	0									
76-00	0									
95-01	4337	4337				21	21			
95-07	0									
	206103	***64867***	***50442***	***40353***	***50441***	***4021***	***1221***	***1000***	***800***	***1000***
01-01.	154354	38300	39251	36268	40535	0				0
02-01.	0					0				
02-02.	380	120	120	0	140	0				
02-05.	0					0				
02-08.	2606	0	0		2606	0				
02-09.	100	60	0	0	40	0				
	0					0				
05-51.	17627	4238	4422	4043	4924	0				0
05-52.	6550	1517	1559	1430	2044	0				0
05-60.	7409	1838	1884	1740	1947	0				0
05-80.	4322	1072	1099	1016	1135	0				0
10-11.	1786	532	635	0	619	0				
10-12.	0	0	0	0	0	0				
10-13.	0					0				
10-14.	0					0				
10-15.	410	410	0	0	0	400	400	0	0	0
10-16.	2526	1263	152	132	979	2441	650	800	91	900
10-20.	8013	3870	820	332	2991	480	120	120	120	120
10-30.	20		20			0				
10-51.	0					0				
10-62.	0					600	150	150	150	150
10-91.	0					0				
10-98.	0					0				
19-01	0					100	25	25	25	25
19-81	0									
40-00	0					0				
99	***206103***	***53220***	***49962***	***44961***	***57960***	***4021***	***1345***	***1095***	***386***	***1195***
51-00										
52-01										
52-03										
52-05										
КР	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
99-99	***206103***	***53220***	***49962***	***44961***	***57960***	***4021***	***1345***	***1095***	***386***	***1195***
111	10	10								
6000	33	33								
7300										
8700										

§§	1 713 Спорт за всички					3 322				
	Бюджет 2021 г.	I	II	III	IV	Бюджет 2021 г.	I	II	III	IV
36-11						0				
45-01						0				
61-01						0				
61-09						35 199	35199			
62-01						0				
62-02						0				
76-00						0				
95-01	51	51				0				
95-07						0				
	51	***51***	***0***	***0***	***0***	***35199***	***35199***	***0***	***0***	***0***
01-01.						18 440	0	18440	0	0
02-01.						0				
02-02.						0				
02-05.						0				
02-08.						0				
02-09.						0				
						0				
05-51.						2 622	0	2622	0	0
05-52.						0				
05-60.						885		885		
05-80.						0	0	0	0	0
10-11.						601		601		
10-12.						0				
10-13.						0				
10-14.						0				
10-15.	0					1 510	0	1510	0	0
10-16.	0					5 640	0	5640	0	0
10-20.	0	0	51			5 101	0	5101	0	0
10-30.						0				
10-51.						0				
10-62.	0					0				
10-91.						0				
10-98.						0				
19-01						0				
19-81						400		400		
40-00						0				
99	***0***	***0***	***51***	***0***	***0***	***35 199***	***0***	***35199***	***0***	***0***
51-00						0				
52-01						0				
52-03						0				
52-05						0				
КР	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***
99-99	***0***	***0***	***51***	***0***	***0***	***35199***	***0***	***35199***	***0***	***0***
111						2				
6000										
7300										
8700										